

Departmental Budget – Capital Expenses

Please list expected or wanted capital purchases. Please provide justification for item as well as a cost estimate from vendors for each item.

Ex: Small Snowblower/broom for sidewalks. Current one has reached end of useful life and repairs are getting frequent and high in cost. Estimate from Kibble Equipment, Montevideo \$8,000.00

When complete, please turn in to the Clerk/Treasurer

Fire Department - Capital Purchases Budget

| FIRE | 2016 | 2017 | 2018 | 2019 | 2020 Approved | 2020 Request |
|----------------------------|---------------------|-------------|---------------------|--------------------|---------------|--------------|
| Budget | | | | | \$ 1,000.00 | |
| Motor Vehicle 42200-4550 | \$ 17,730.64 | \$ - | \$ 15,000.00 | \$ - | | |
| Other Equipment 42200-4580 | \$ - | \$ - | \$ - | \$ 7,051.94 | | |
| | | | | | | |
| Total | \$ 17,730.64 | \$ - | \$ 15,000.00 | \$ 7,051.94 | \$ - | \$ - |